Transit Productivity and Performance Measures Report

- 1. The City of Tallahassee-StarMetro certifies that its general administrative costs ratio for FY23 NTD reporting period was 23.71%, which is above the state average of 20.72% for Tier 2 and below the maximum threshold of "20% above the annual state average."
- 2. <u>Line-Item Budget Report</u>
- 3. Compensation Packages of Salaried Executive Management-Level Employees
 - a. Job Descriptions and Salaries
 - b. Comprehensive Benefits
- 4. Ridership Performance and Metrics

Published Performance Measures for FY 2023	
General Performance Indicators	
Passenger Trips	2,466,505
Revenue Miles	1,936,736
Revenue Miles Between System Failures	3,272
Farebox Recovery Ratio	24.07%

5. Gifts in Exchange for Contracts: None